

City of Detroit dba Detroit Department of Transportation

2019 Annual Agency Profile

Interim Director: Ms. Angelica Jones
(313) 833-7670

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

107,136,505 Annual Passenger Miles (PMT)
22,751,799 Annual Unlinked Trips (UPT)
73,805 Average Weekday Unlinked Trips
42,832 Average Saturday Unlinked Trips
29,982 Average Sunday Unlinked Trips

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$19,572,772	15.1%
Local Funds	\$54,717,889	42.2%
State Funds	\$39,178,491	30.2%
Federal Assistance	\$16,298,248	12.6%

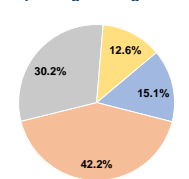
Total Operating Funds Expended \$129,767,400 100.0%

Sources of Capital Funds Expended

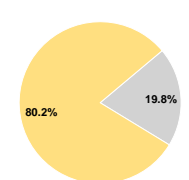
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,115,707	19.8%
Federal Assistance	\$16,646,406	80.2%

Total Capital Funds Expended \$20,762,113 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$66,298,742	57.0%
Materials and Supplies	\$24,820,375	21.3%
Purchased Transportation	\$4,117,439	3.5%
Other Operating Expenses	\$21,106,955	18.1%
Total Operating Expenses	\$116,343,511	100.0%
Reconciling OE Cash Expenditures	\$13,423,889	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

144 Square Miles
713,777 Population

Service Supplied

14,581,817 Annual Vehicle Revenue Miles (VRM)
1,071,052 Annual Vehicle Revenue Hours (VRH)
316 Vehicles Operated in Maximum Service (VOMS)
438 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	73	\$0	\$0	\$0	\$0	\$0
Bus	243	-	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113
Total	243	73	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,595,041	\$929,147	\$0	3,448,303	356,939	2,984,473	140,644	0.0	118	73	38.1%	0.0
Bus	\$110,748,470	\$18,146,878	\$20,762,113	103,688,202	22,394,860	11,597,344	930,408	0.0	320	243	24.1%	7.2
Total	\$116,343,511	\$19,076,025	\$20,762,113	107,136,505	22,751,799	14,581,817	1,071,052	0.0	438	316	27.9%	

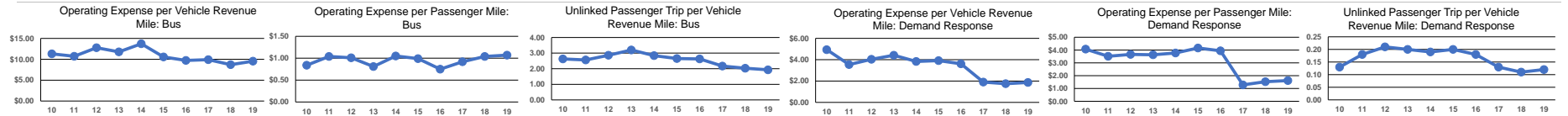
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$39.78
Bus	\$9.55	\$119.03
Total	\$7.98	\$108.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.62	\$15.68	0.1	2.5
Bus	\$1.07	\$4.95	1.9	24.1
Total	\$1.09	\$5.11	1.6	21.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.